

### White Oak Science Gateway – Pro-Rata Fee

East Silver Spring Citizens Advisory Board January 4, 2017

## Presentation Agenda

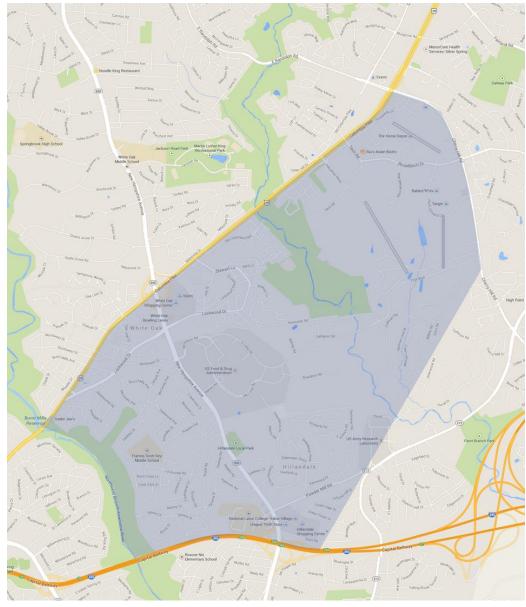
- Master Plan
- LATR
- Methodology
- Findings
- Next Steps

#### Provides for additional growth:

- 10,000,000 SF additional commercial
- 8,000 additional residential dwelling units
- 30,000 additional jobs
- Improved jobs/housing balance

### Requires new infrastructure:

- Interchanges
- Intersection Treatments
- Road Widenings
- New Ped/Bike Facilities
- New Transit Services
- Improved Transit Services



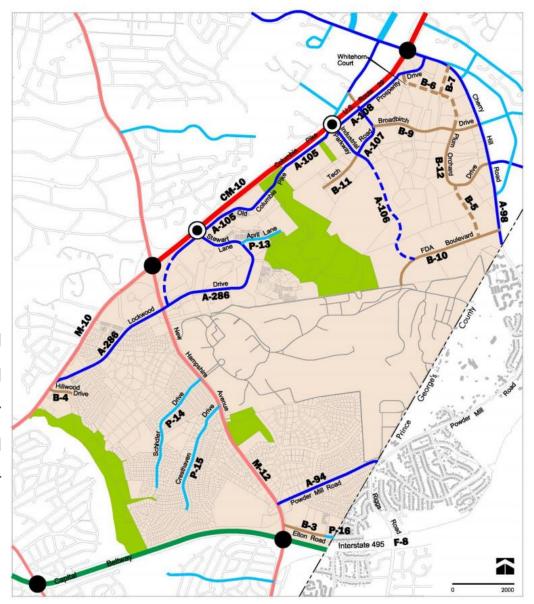


#### • Interchanges:

- Stewart Lane
- Tech Road / Industrial Parkway

#### New Roads:

- A-105 Old Columbia Pike Extended
- A-106 Industrial Pkwy Extended
- B-5 Plum Orchard / FDA Blvd Connector
- B-6
  Plum Orchard Extended
- B-7 Cherry Hill / Plum Orchard Connector





### Road Widenings:

**- CM-10** US 29 over MD 650

• **M-12** MD 650 under US 29

**A-105** Old Columbia Pike & Bridge

**P-16** Elton Rd

**B-9** Broadbirch Dr

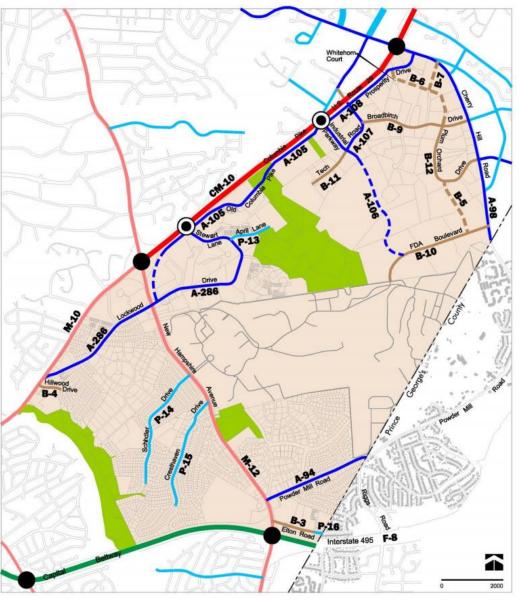
■ B-10 FDA Blvd

B-11 Tech Rd

 (all would include accompanying bike facilities)

### Road Narrowing:

■ B-3 Elton Rd





### Shared Use Paths:

**DB-7** MD 650 (New Hampshire Ave)

**DB-10** US 29 (Columbia Pike)

**DB-10** Lockwood Dr

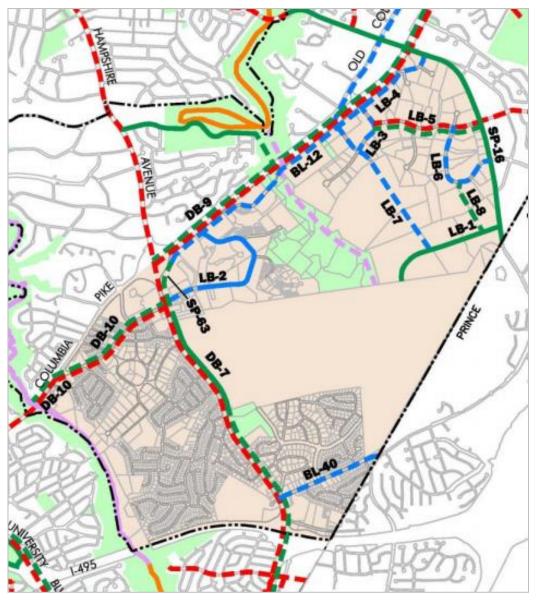
#### Bike Lanes:

■ LB-3 Tech Rd

LB-4 Prosperity Dr

LB-7 Industrial Pkwy

BL-40 Powder Mill Rd





### BRT:

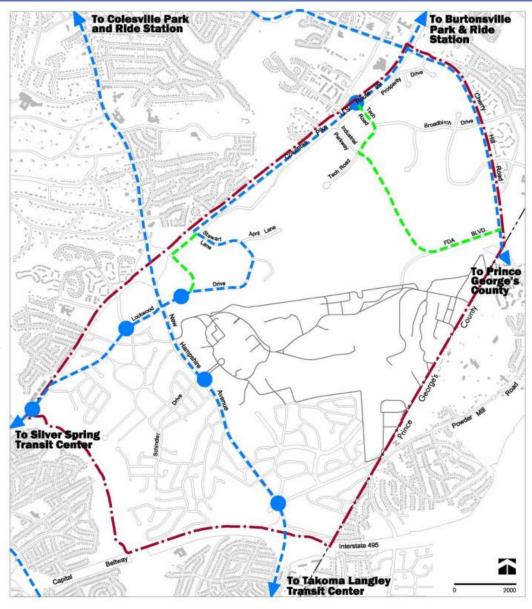
- US 29
- MD 650
- Randolph Rd

#### Ride-On:

- 10 Twinbrook Hillandale
- 21 Silver Spring Briggs Chaney
- 22 Silver Spring Hillandale
- New Route Silver Spring Riderwood

### • Miscellaneous:

- Circulator
- Adventist Transit Center
- Hillandale Transit Center
- Bikeshare
- Transportation Management District





## **LATR**

#### Typical LATR

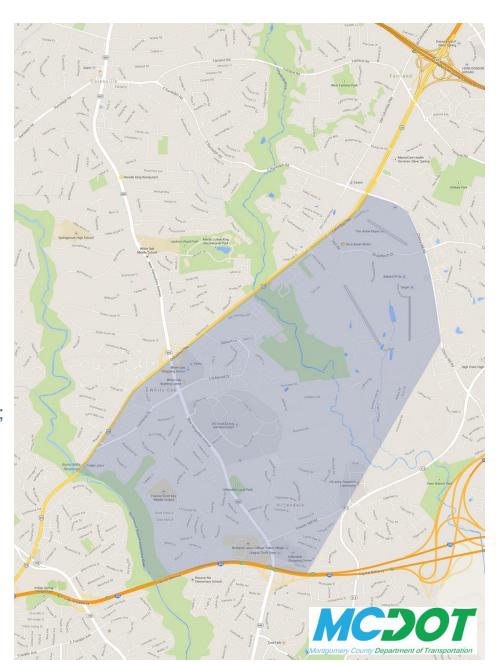
- Intersection-by-intersection analysis done individually by each development
- Developer must mitigate any failing conditions

#### Criticisms

- Earliest developers get available capacity for free; later developers tend to pay more.
- Spot-by-spot treatments with no cohesiveness, little coordination, unreliable scheduling.
- Many traffic studies do not prompt any mitigation; resources could be better allocated

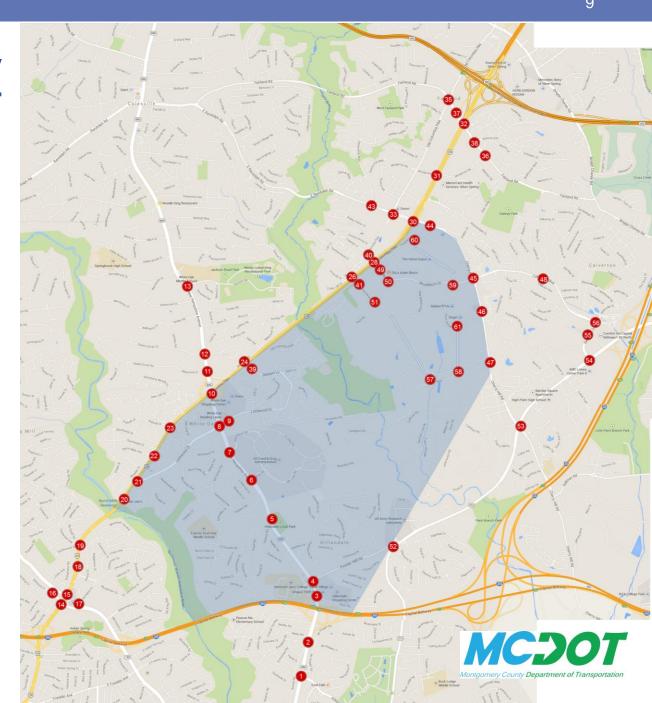
#### Pro-Rata LATR Fee

- Intersection-by-intersection analysis done comprehensively by the County
- Developers expected to pay pro-rata fees into the White Oak CIP (P501540) based on trips generated



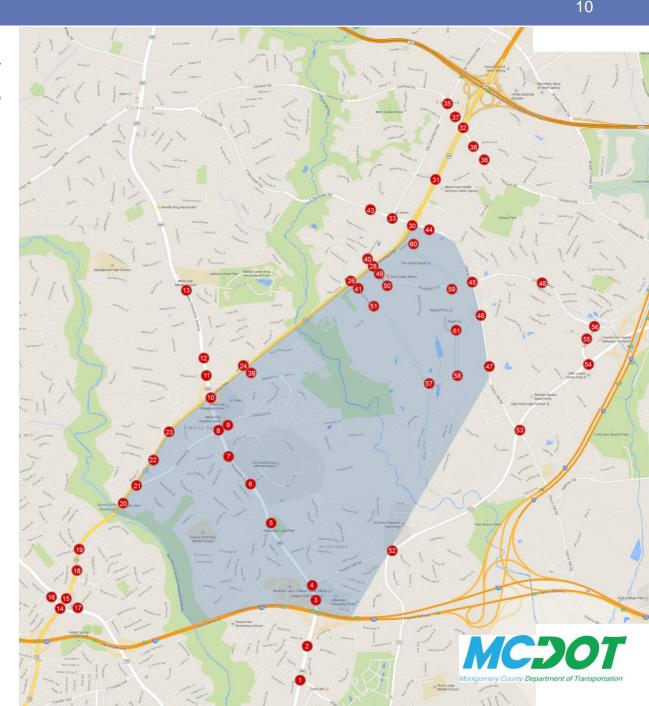
## Methodology

- 61 intersections studied
- Includes areas outside policy area & in Prince George's
- Includes identifying potential interim treatments in lieu of interchange
- Analysis only; each identified project would go through typical public process



# Methodology

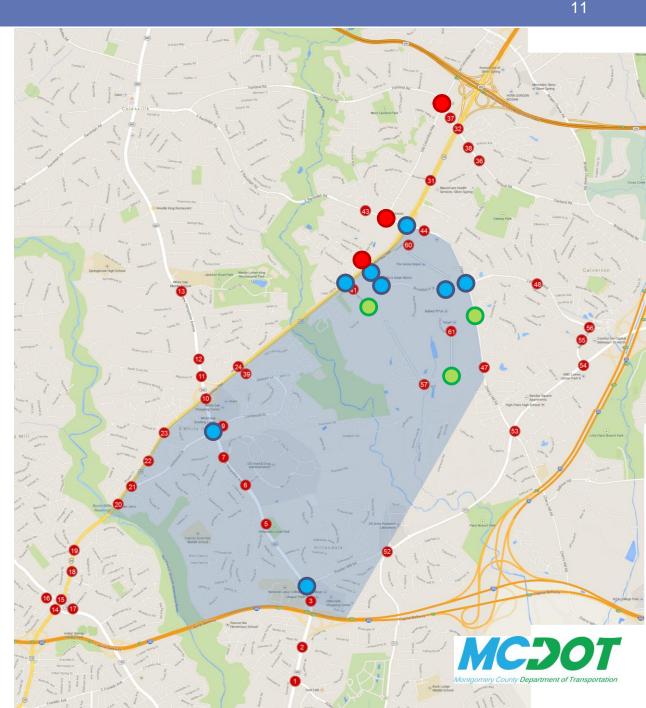
- Travel demand model
- Identify intersection needs
- Estimate costs to address identified needs
- Total the costs to calculate the pro-rata fee.



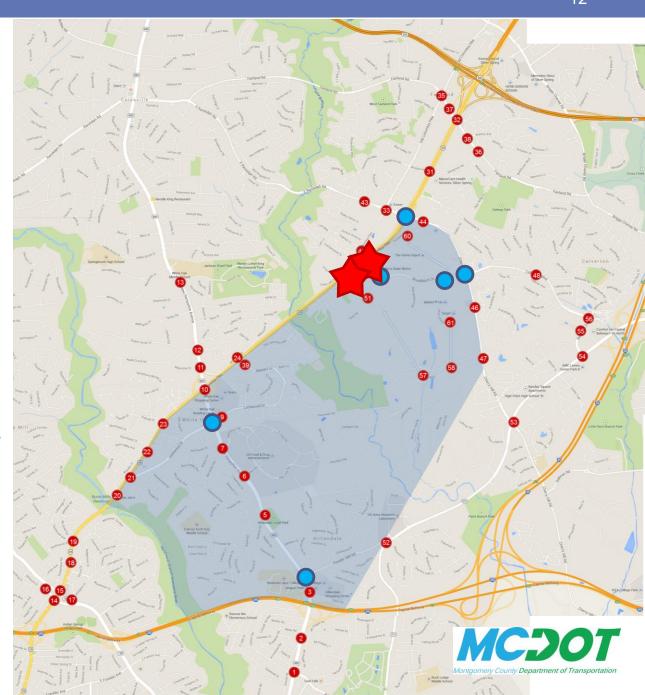
 14 intersections with identified needs

- 3 locations to be addressed by specific developments
- 3 locations are outside of the policy area

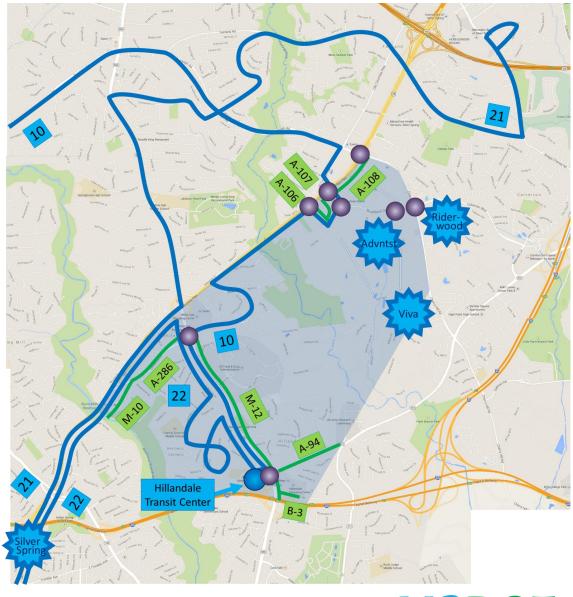
 8 locations proposed for inclusion into the fee



- 2 locations would be addressed by an interchange at US 29 / Tech Rd / Industrial Pkwy
- Would be removed from the fee at a future reassessment if the interchanges proceed to construction



- Interest from Council and agencies in including other items in this cost: transit, ped/bike, etc.
- Staff recommendations to Council are that they consider:
  - Additional Ride-On service to the 10, 21, and 22 routes
  - New Ride-On service serving Riderwood, Adventist, Viva, and Silver Spring CBD.
  - Hillandale Transit Center
  - Bus Stop Improvements
  - Bikeshare
  - 3 new segments of shared use paths
  - 4 new segments of bike lanes
  - 1 master planned road narrowing
  - White Oak TMD





Intersections \$16,600,000

Transit \$25,600,000

Bikeways \$75,100,000

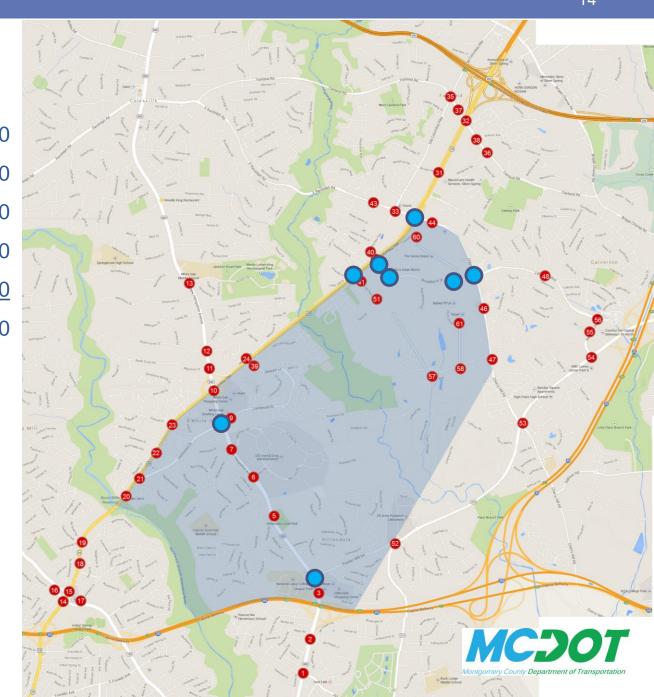
LATR Analyses \$500,000

White Oak TMD \$13,900,000

TOTAL \$131,700,000

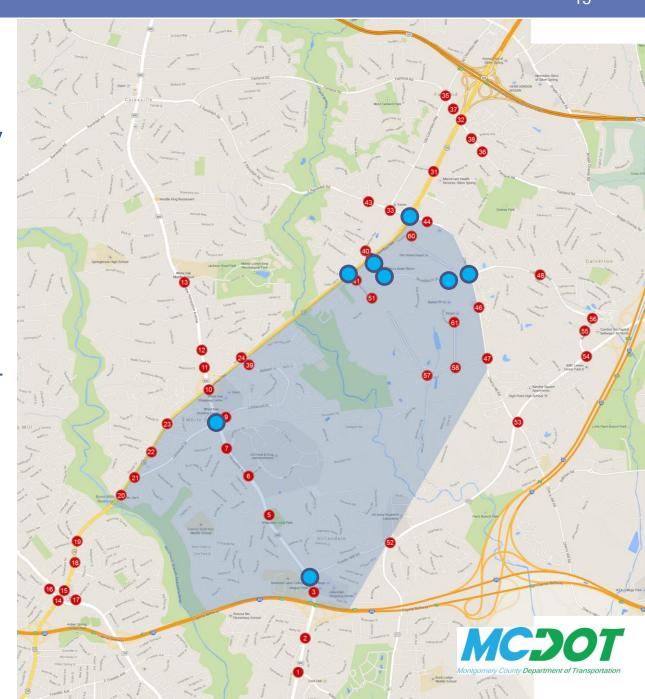
 Approx 20,000 PM peak hr veh-trips at 100% build-out

\$6,500 per PM peak hour veh-trip



## Next Steps

- Council deliberates any changes:
  - Projects included / excluded from the fee calculation
  - Whether to assume 100% of plan build-out (20,000 trips) or 75% of plan buildout (15,000 trips)
  - Forward funding
  - Policy Area Adjacent Developments
  - Monitoring / Reassessment
  - Collection & Application



# **Next Steps**

- 1/17, 1:30 pm Council Public Hearing

- 1/26, 9:30 am **GO/PHED** Council Committee

• 1/30, 9:30 am (if needed) GO/PHED

**Council Committee** 

#### Information available at:

https://www.montgomerycountymd.gov/ dot-dir/dev\_review/development\_review.html

